

6th World Water Forum

Monitoring of water services delivery: a key of success for sustainability and water for all

Suivi des services de l'eau : gage de succès pour la pérennité et l'accès à l'eau pour tous

Marseille, Wednesday 14th of March 11am – 1pm

Water services monitoring in Laos Suivi des services d'eau au Laos









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Global overview / Aperçu global

- 1. What is targeted by monitoring?
 Small town PPP water services, 6 sites in 2011, 2 provinces
- 2. What is monitored?

<u>Technical performance</u>: volumes, connections, O&M activities, analysis => water quality, coverage rate, NRW, water sales (lcp), unpaid bills ratio <u>Financial performance</u>: revenues & expenditures, unpaid bills, complaints => implied tariff, unit operating costs, return on capital, return on equity, operating margin, operating expenses breakdown

- 3. Who is in charge of the monitoring?

 WASRO, on behalf of WSRC, MPWT: Water Supply Regulatory Office

 DHUP during service creation (studies, construction)
- 4. What is the cost of a such mechanism and who pays?

 Born by MPWT global budget and MIREP programme for the moment
- 5. How and to who are monitoring results reported?
 - 1. WASRO annual report for the whole country
 - 2. 6-month 'contract review meeting' with all stakeholders, District level
- 6. Which kind of actions are implemented regarding monitoring results? Decisions made in consultation: e.g. tariff review, service promotion ...

Main added-values/ Principales plus-values

What are the 3 main added-values of this monitoring mechanism?

- 1. Multi-stakeholder follow-up & involvement: local authorities, WASRO, DPWT, DHUP ...
- 2. Integrated within the duties of the existing National Regulator
- 3. Accurate monthly data available at central level also for sector planning











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