Monitoring of water services delivery:
a key of success for sustainability and water for all
Suivi des services de l'eau :
gage de succès pour la pérennité et l'accès à l'eau pour tous

Monitoring Formalized Water Services in Kenya

14 March 2012, Marseille













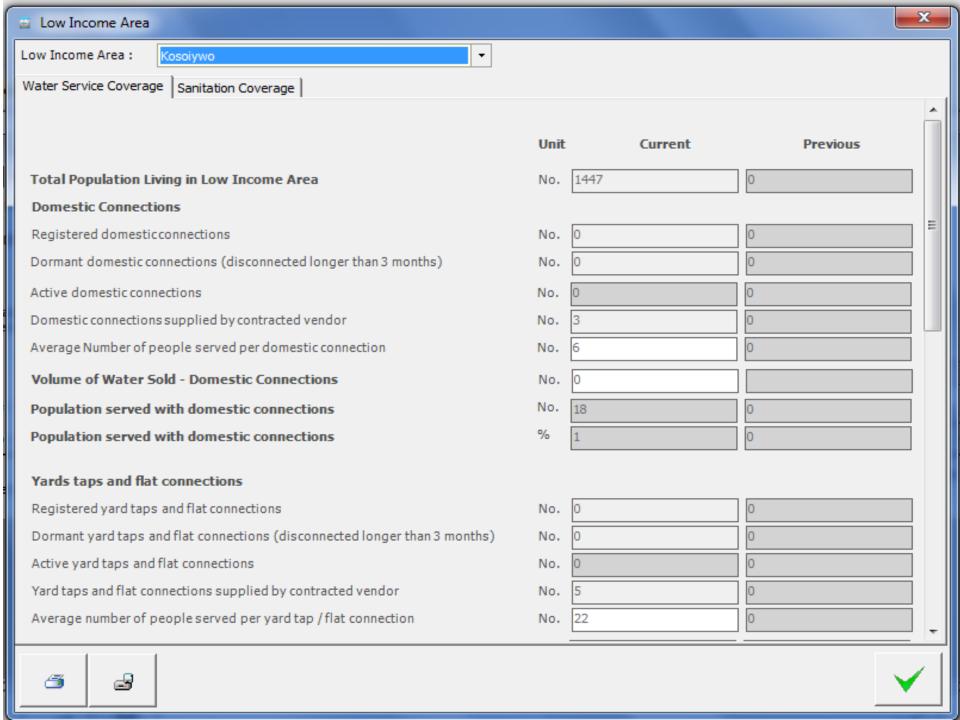
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Global overview / Aperçu global (1)

- 1. Scope: The Water Regulation Information System (WARIS) covers 120 small to very large **registered utilities** and 8 regional asset holding entities countrywide; have to report annually to the Regulator
- **2. Who**: The Water services Regulatory Board (WASREB) is in charge of the monitoring, as per its mandate under the Water Act 2002
- **3.** What: Annual data on technical, financial, personnel, commercial and general information (70 indicators)

9 key performance indicators:

- (1) Water coverage, (2) sanitation coverage, (3) water quality,
- (4) collection efficiency, (5) non-revenue water, (6) hours of supply,
- (7) O&M cost coverage, (8) metering ratio, (9) staff/1000 connections
- + Low Income Area Reporting Module (extension of services to underserved areas)



Global overview / Aperçu global (2)

- 4. Costs: (1) software development costs: approx. EUR 50,000, externally financed (2) maintenance & training costs: approx. EUR 5000 p.a., paid from WASREB budget
- 5. Reporting how and to who: WASREB publishes annual performance report to stakeholders and the public
- 6. Actions following monitoring results:
 - WASREB: guiding regulatory decisions, publication of annual performance report, naming and shaming (utility ranking)
 - Utilities & asset holders: benchmarking, service improvement
 - Ministry of Water & Irrigation: Policy formulation, resource allocation
 - Public: Access to information, exertion of public control

Main added-values/ Principales plus-values

- 1. Enhances regulatory decision making
- 2. Enables annual public reporting, spurring comparative competition
- 3. Provides information for policy making, planning and implementation
- 4. Facilitates monitoring and reporting of progressive realization of the Right to W+S







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